

5160 Department of Rehabilitation

Actual, Estimated and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2007-08		Estimated 2008-09		Projected 2009-10	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	17,001	7,480	16,400	7,399	15,540	6,986
WorkAbility II - ROP/C	282	155	320	199	327	188
WorkAbility III - Community College	497	341	491	309	486	321
WorkAbility IV - Universities	217	136	219	146	213	142
Transition Partnership Program	4,589	2,368	5,276	2,180	5,786	2,421
Mental Health Program	2,229	1,076	2,484	1,048	2,792	1,184
Work Activity Program - Vocational Rehabilitation	302	275	386	185	384	183
Supported Employment Program - Habilitation	2,820	1,700	3,144	1,967	3,124	1,962
Supported Employment Program - Non-Habilitation	147	114	155	97	163	106
	28,084	13,645	28,875	13,530	28,815	13,493